Actual for 2024

Income	
$30,000	Carryover
13,239	Boise County
940	Sales Tax
4,000	Internments and plots
$48,179	

Expense	
$11,050	Caretaker Contract
13,044	Operating Expense
706	Idaho Power
2,700	Internments
679	Insurance and Legal
20,000	Capital outlay
$48,179	